

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2012-13 - Budget Release Order for Rs. 31,88,69,000/- to INFORMATION & PUBLIC RELATIONS,HOD Orders - Issued.

FINANCE (Expr. GAD I) DEPARTMENT

G.O.Rt.No.: 3211

Dated: 07-07-2012

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.85, Finance (BG.I) Department, dt.31-03-2012
3. G.O.Ms.No.94, Finance (BG.I) Department, dt.02-04-2012
4. G.O.Rt.No.2134, Finance(Expr.GAD.I)Department, dt.27-04-2012
5. G.O.Rt.No.2134, G.O.Rt.No. 2861, Finance(Expr.GAD.I)Department,, 2012-04-27 dt.30-06-2012

ORDER:

In pursuance of the orders issued in references read above, the INFORMATION & PUBLIC RELATIONS,HOD is hereby issued a Budget Release Order for an amount of Rs.31,88,69,000/-(Rupees Thirty One Crores Eighty Eight Lakhs Sixty Nine Thousands) Plan from the BE provision 2012-13 towards 2nd installment under the following schemes.

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 12-13	Additional Amounts Sanctioned	Amounts Reappro- priated	Total Provision in BE 12-13	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: Advertisement of Government Departments in Electronic Media Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concernrd Drawing Officer Remarks:									
1	2220-60-101-11-14-260-000	V	15,44,00	..	..	15,44,00	3,86,00	3,86,00	7,72,00
2	2220-60-789-11-14-260-000	V	3,38,92	..	..	3,38,92	84,73	84,73	1,69,46
3	2220-60-796-11-14-260-000	V	1,32,00	..	..	1,32,00	33,00	33,00	66,00
Scheme Name: Advertisement of Government Departments in Print Media Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concernrd Drawing Officer Remarks:									
4	2220-60-101-11-13-260-000	V	72,47,36	..	..	72,47,36	18,11,84	18,11,84	36,23,68
5	2220-60-789-11-13-260-000	V	15,85,64	..	..	15,85,64	3,96,41	3,96,41	7,92,82
6	2220-60-796-11-13-260-000	V	6,52,08	..	..	6,52,08	1,63,02	1,63,02	3,26,04
Scheme Name: Advertisements of Government Departments in Outdoor Media Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concernrd Drawing Officer Remarks:									
7	2220-60-101-11-09-260-000	V	5,40,40	..	..	5,40,40	1,35,10	1,35,10	2,70,20
8	2220-60-789-11-09-260-000	V	1,13,40	..	..	1,13,40	28,35	28,35	56,70
9	2220-60-796-11-09-260-000	V	46,20	..	..	46,20	11,55	11,55	23,10
Scheme Name: Headquarter's Office Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concernrd Drawing Officer Remarks:									
10	2220-60-001-11-01-500-503	V	1,35,10	..	..	1,35,10	33,77	33,77	67,56
11	2220-60-789-11-01-500-503	V	28,35	..	..	28,35	7,08	7,08	14,19
12	2220-60-796-11-01-500-503	V	11,55	..	..	11,55	2,88	2,88	5,79
Scheme Name: Purchase of Books Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concernrd Drawing Officer Remarks:									
13	2220-60-003-11-05-020-000	V	2,14	..	..	2,14	53	53	1,08
14	2220-60-003-11-05-140-000	V	17,00	..	..	17,00	4,25	4,25	8,50
15	2220-60-003-11-05-010-011	V	71,33	..	..	71,33	17,83	17,83	35,67
16	2220-60-003-11-05-010-012	V	3,07	..	..	3,07	76	76	1,55
17	2220-60-003-11-05-010-013	V	22,54	..	..	22,54	5,63	5,63	11,28
18	2220-60-003-11-05-010-016	V	15,00	..	..	15,00	3,75	3,75	7,50
19	2220-60-003-11-05-010-017	V	77	..	..	77	19	19	39
20	2220-60-003-11-05-010-018	V	10,00	..	..	10,00	2,50	2,50	5,00
21	2220-60-003-11-05-010-019	V	1,02	..	..	1,02	25	25	52
22	2220-60-003-11-05-110-111	V	2,00	..	..	2,00	50	50	1,00
23	2220-60-003-11-05-130-131	V	4,74	..	..	4,74	1,18	1,18	2,38

24	2220-60-003-11-05-130-132	V	20,00	..	..	20,00	5,00	5,00	10,00
25	2220-60-003-11-05-210-211	V	4,00	..	..	4,00	1,00	1,00	2,00
26	2220-60-003-11-05-280-284	V	21,00	..	..	21,00	5,25	5,25	10,50
27	2220-60-003-11-05-500-503	V	35,39	..	..	35,39	8,84	8,84	17,71
Scheme Name: Purchase of Equipment Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concernrd Drawing Officer Remarks:									
28	2220-60-003-11-06-520-521	V	1,50,00	..	..	1,50,00	37,50	37,50	75,00
Total			127,55,00	..	..	127,55,00	31,88,69	31,88,69	63,77,62

The (**GENERAL ADMINISTRATION, SECRETARIAT DEPARTMENT**), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. D. Sambasiva Rao
Principal Secretary to Government (FP)

To
GENERAL ADMINISTRATION, SECRETARIAT DEPARTMENT
INFORMATION & PUBLIC RELATIONS,HOD
The Director of Treasuries & Accounts,A.P.Hyd.
The Director Works and Accounts
The Pay & Accounts Officer, Hyd
The Accountant General A.P.Hyd
The Reins(Budget Computers)
The Fin (TFR)Dept

// FORWARDED BY ORDER //

SECTION OFFICER.